

Letter to our Shareholders

Dear Shareholders,

Traffic Results

Traffic growth at Vienna International Airport was excellent during the first three months of 2005. We handled 3,113,381 passengers, an increase of 7.3% compared to the same period in 2004. Low-cost carriers played an important role in this growth, with a 54.0% rise in passengers to 411,650, which increased their share of passenger volume from 9.2% to 13.2%. Maximum take-off weight (MTOW) rose 8.1%, flight movements increased 4.6% and cargo volume grew 9.8% during the first quarter.

A sharp rise of 62.9% was recorded in traffic to the Near East and Middle East. However, due to the Tsunami disaster, travel to the Far East increased by only 1.3% during the first quarter. Traffic to Eastern Europe rose by 8%.

Turnover

Turnover recorded by the Flughafen Wien Group rose 0.4% to EUR 91.8 million. External turnover in the Airport Segment increased 1.7% to EUR 39.4 million. The slower growth in turnover compared to traffic growth was a result of measures introduced during the past year to boost Vienna's competitive position. These included a reduction in landing and parking tariffs as of 1 October 2004, as well as the expansion of our incentive programme, which focused in particular on new frequencies.

Despite a 5.1% increase in handling services and a 9.8% increase in cargo volume, external turnover recorded by the Handling Segment declined 0.6% to EUR 31.6 million. This was due to reduced demand for specific services, in particular for aircraft deicing and individualised aircraft handling. Average market share rose by 0.5 percentage points to 90.9%. The Handling Segment also continued to support our corporate goal of improving the airport's competitive position with attractive prices.

Turnover in the Non-Aviation Segment declined 0.7% to EUR 20.7 million, primarily due to a decrease in income from security control services. Growth was recorded in parking (+12.2%), as well as in gastronomy and shopping (+8.3%). The Duty-Free and Travel-Value shops reported an above-average increase in turnover.

The rise in other operating income resulted primarily from an increase in own work capitalized, in particular in services performed by Vienna Airport Infrastruktur Maintenance GmbH since its start-up on 1 January 2004. These include the construction of transformer substations in conjunction with the expansion of the airport.

Expenses

The cost of materials and services rose by 18.7% to EUR 10.0 million. This was primarily a result of the higher costs of materials used by Vienna Airport Infrastruktur Maintenance GmbH, which include energy distribution equipment as well as electrical materials and cables that are needed to carry out orders for Flughafen Wien AG. Higher expenses were also recorded for fuels.

Personnel expenses increased 10.4% to EUR 43.1 million due to additional hiring as well as raises mandated by collective bargaining agreements. In line with increased traffic volumes, the number of employees rose 11.2% to 3,318, compared to the same period last year.

The amortization of intangible assets and depreciation of tangible assets increased 0.6% to EUR 12.0 million.

Other operating expenses fell 19.2% to EUR 10.2 million, primarily due to a reduction of EUR 3.7 million in maintenance costs to EUR 1.1 million. Maintenance expenses had reached an unusually high level of EUR 4.8 million in the comparable period of the previous year.

Earnings

Earnings before interest and tax (EBIT) remained unchanged at EUR 21.6 million. The EBIT margin declined 0.8 percentage points to 22.3% and the EBITDA margin fell 1.1 percentage points to 34.7%.

Financial results decreased EUR 0.9 million to EUR 0.4 million. This decline was triggered chiefly by a drop in interest income due to the lower volume of funds invested.

Profit before tax (EBT) fell by 4.2% to EUR 22.0 million.

The lower profit before tax, as well as the reduction in the Austrian corporate tax rate from 34% to 25% as of 1 January 2005, led to an 18.3% decrease in taxes to EUR 5.3 million. This resulted in profit after tax of EUR 16.8 million, which represents profit for the period in accordance with current IFRS regulations. Of this profit, EUR 0.05 million is attributable to minority interests and EUR 16.7 million is allocated to the parent company of the Group. This compares to the parent company's net profit of EUR 16.5 million for the first three months of 2004.

Financial, Asset and Capital Structure

Non-current assets rose by 4.1% to EUR 828.6 million due to the high level of capital expenditure. Investments in tangible and intangible assets for the first three months of 2005 doubled over the comparable period to EUR 45.0 million. These investments largely represent construction in progress and, for this reason depreciation showed only a slight increase. At EUR 45.0 million, capital expenditure by far exceeded depreciation of EUR 12.0 million. The first quarter reflects the high volume of investments planned for 2005.

Current assets fell 33.7% below the level at 31 December 2004 to EUR 103.9 million at the end of the first quarter of 2005. Cash and cash equivalents declined by EUR 58.4 million to EUR 49.6 million because of high cash outflows for investments and a reduction in trade payables.





Equity rose by 2.7% to EUR 647.8 million. In accordance with a new IFRS regulation, minority interests must now be shown under equity; the prior year figures were adjusted to reflect this change. The increase in equity since 31 December 2004 resulted from net profit of EUR 16.8 million for the first quarter of 2005. The equity ratio equalled 69.5% as of 31 March 2005 (31 December 2004; 66.3%).

Non-current liabilities increased 0.9% to EUR 101.7 million. Current liabilities showed a decline of 17.0% to EUR 183.0 million, which was due primarily to a decrease of EUR 23.4 million in trade payables.

Investments

Major investments for the first three months of the 2005 Business Year included the construction of the Handling Center West (EUR 13.0 mill.), Air Cargo Center (EUR 10.3 million) and related collector system (EUR 2.3 million), air traffic control tower (EUR 1.8 million), VIP and General Aviation Center (EUR 1.4 million) as well as the expansion of the existing baggage handling facilities (EUR 1.8 million), northeast apron (EUR 1.3 million) and services for the Skylink project (EUR 1.4 million).

Outlook

Traffic growth in April 2005 was slower than in April 2004 due to Easter holidays, a busy travelling period, falling in March this year. The number of passengers increased 3.1 %, flight movements rose by 6.1 % and maximum take-off weight grew 6.6 %.

Compared to the summer flight plan 2004, Vienna International Airport now offers 9 additional destinations and 186 new or additional frequencies each week for the current period. Maersk and China Airlines will add Vienna to their flight schedules in April and May, respectively.

A number of major construction projects will be concluded over the coming months: the Handling Center West and the air traffic control tower will start operations in June, and the addition of a storey to car park 3 and the east car park for long-term rentals will also be completed in June. The temporary check-in hall in Terminal 1A and the premium check-in facility in Terminal 2 will open in July and August.

Christian Domany

Member of the Board

Herbert Kaufmann

Member of the Board and Speaker

Gerhard Schmid

Member of the Board

Key Figures on the Flughafen Wien Group Industry Indicators

	1-3/2005	Change in %	1-3/2004
MTOW (in tonnes)	1,438,181	+ 8.1	1,330,703
Passengers	3,113,381	+ 7.3	2,902,351
Transferpassengers	1,036,612	- 0.7	1,044,102
Flight movements	52,237	+ 4.6	49,949
Cargo (air cargo and trucking; in tonnes)	49,922	+ 9.8	45,465
Seat occupancy (in %)	59.2	- 1.8	60.3

Financial Indicators

Amounts in T€, except employees	1-3/2005	Change in %	1-3/2004
Total turnover	91,791.1	+ 0.4	91,441.8
EBIT	21,632.3	- 0.0	21,640.9
EBIT-Margin in %	22.3	- 3.5	23.1
EBITDA-Margin in %	34.7	- 3.2	35.8
Net profit for the period	16,718.2	+ 1.6	16,459.3
Cash flow from operating activities	-12,806.9	- 263.0	7,855.3
Equity	647,833.7	+ 5.5	614,090.4
Capital expenditures	44,959.2	+ 115.2	20,895.4
Employees at the end of period	3,318	+ 11.2	2,984

Interim Financial Statements for the First Three months 2005 according to IFRS Flughafen Wien AG

Other peranting income	Consolidated Income Statement in T€	1-3/2005	1-3/2004	Change in %
Operating income Cost of materials and services Logarian and Services Log	Turnover	91,791.1	91,441.8	0.4%
Cost of materials and services 10,023.3 8,440.7 18.7% Personnel expenses 43,135.4 39,061.2 10.4% Amortisation of integlate assests and depreciation of fixed assests 11,973.6 11.898.1 0.6% Chine operating expenses 10,237.8 12,688.8 19,29% Income before interest and taxes (EBIT) 21,632.3 21,640.9 0.0% Income before interest and taxes (EBIT) 21,632.3 21,640.9 0.0% Income before interest and taxes (EBIT) 21,632.3 21,640.9 0.0% Income before interest and taxes (EBIT) 21,632.3 1,798.7 -64,77% Other income from financing activities 52.4 8.5 n.8 Financial results, excl. associates at equity 303.6 459.2 -33.9% Income from sessociates at equity 303.6 459.2 -33.9% Financial results 383.9 1,330.9 -71,286 Financial results 22,016.2 22,971.8 4.2% Expension 4.5,251.3 4.424.6 18.3% Expension 4.5,251.3	Other operating income	5,206.3	2,257.9	130.6%
and services Personnel expenses 43,135,4 4,39,061,2 10,496 Amortisation of intangible assests and depocation of prixed assets Other operating expenses 10,232,8 11,898,1 10,698 Other operating expenses 10,232,8 11,898,1 10,698 Other operating expenses 10,232,8 11,898,1 10,000 0,006 Income before interest and taxes (EBIT) 12,1632,3 12,1609 0,006 Income before interest and taxes (EBIT) 12,1632,3 12,1609 0,006 Income from investments, excl. associates at equity 0,00 0,006 Income from investments, excl. associates at equity 0,00 0,006 Income from investments, excl. associates at equity 0,00 0,006 Income from investments, excl. associates at equity 0,00 0,006 Income from investments, excl. associates at equity 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	Operating income	96,997.4	93,699.7	3.5%
Personnel expenses	Cost of materials			
Amortisation of intangible assests and depreciation of hizard assests and depreciation of intangible assests	and services	-10,023.3	-8,440.7	18.7%
depreciation of fixed assests	Personnel expenses	-43,135.4	-39,061.2	10.4%
Other operating expenses -10,232.8 -12,658.8 -19,296. Income before interest and taxes (EBIT) 21,632.3 21,640.9 0.0% Income from Investments, excl. associates at equity 0.0 0.0 n.a. Not financing costs 5.24 4.85 n.a. Other income from financing activities 5.24 4.85 n.a. Financial results, excl. associates at equity 6.07.5 1,790.2 6.16% Common from Sasociates at equity 4.03.6 4.59.2 2.33.9% Financial results 33.9 1,330.9 -71.29 Financial results 38.39 1,330.9 -71.29 Terrofit before tax (EBT) 22,016.2 22.9718 4.28 Taxes on income 5.551.3 6.424.6 -18.3% Thereof minority interest 46.7 8.78 4.68% Thereof parent company 16,718.2 16,564.9 1.28 Earnings per share (in EUR) 0.80 0.78 2.6% Consolidated Balance Sheet in T€ 313.2005 311,22004 Change in % </td <td>Amortisation of intangible assests and</td> <td></td> <td></td> <td></td>	Amortisation of intangible assests and			
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Income from investments, excl. associates at equity 0.0 0.0 n.a Net financing costs 635 1,798.7 64.7% Other income from financing activities 52.4 8.5 n.a Financial results, excl. associates at equity 687.5 1,790.2 61.6% Income from sociates at equity 403.6 459.2 33.9% Financial results, excl. associates at equity 403.6 459.2 33.9% Financial results 383.9 1,330.9 7.71.2% Profit for text (EBT) 22,016.2 22,971.8 4.2% Taxes on income 5,251.3 6.424.6 18.3% Profit for the period 16,764.9 16,547.2 1.3% Thereof minority interest 46.7 87.8 46.6% Thereof minority interest 46.7 87.8 46.6% Thereof minority interest 46.7 87.8 46.6% Thereof minority interest 48.7 87.8 46.6% Thereof minority interest 48.7 87.8 46.6% Thereof parent company 16,718.2 16,459.3 1.3% Consolidated Balance Sheet in T€ 31.3.2005 31.12.2004 Consolidated Balance Sheet in T€ 31.3.2005 31.12.2004 Convernal assets 87.8 50.4 79.5.001.1 4.1% Convernal tabilities 10.3 47.4 15.67.41.2 33.7% Convernal tabilities 10.1741.5 100.848 0.9% Convernal tabilities 12.966.9 20.050.8 1.70.0% Equity and Labilities 45.695.6 1.8.15.6 14.20 Convernal tabilities 45.695.6 18.815.6 14.20 Convernal tabilities 1.1.280.9 7.855.3 26.30 % Convernal tabilities 45.695.6 18.815.6 14.20 % Convernal tabilities 1.1.280.9 7.855.3 26.30 % Convertation reserve for securities 1.1.280.9 1.3.2004 Change in cash and cash equivalents to depining of period 10.800.8 13.12.8 17.0% Cash and cash equivalents at lead of period 10.800.8 13.12.8 17.0% Cash and cash equivalents at lead of period 10.800.8 13.12.8 17.0% Consolidated Statement of Capital and Reserve T€ 1.3.2005 1.3.2004 Change in % Co	Other operating expenses	-10,232.8	-12,658.8	-19.2%
Net financing costs Other income from financing activities 52.4 8.5 8.a Financial results, excl. associates at equity 687.5 1,790.2 6.1.6% Income from associates at equity 9.303.6 1459.2 3.3.9% Financial results 383.9 1,330.9 71.2% Profit before tax (EBT) 22,016.2 22,971.8 4.2% Taxes on income 15,251.3 6.424.6 18.3% Profit of the period 16,764.9 16,574.2 1.3% Thereof parent company 16,718.2 16,459.3 1.6,469.3 1.	Income before interest and taxes (EBIT)	21,632.3	21,640.9	0.0%
Other income from financing activities	Income from investments, excl. associates at equity	0.0	0.0	n.a.
Financial results, excl. associates at equity 697.5 1,790.2 631.0% Income from associates at equity 333.6 459.2 33.30 Financial results 383.9 1,330.9 -71.2% Financial results 4.2% 16.567.2 22,971.8 4.2% 16.2% 16.567.2 1.3% 4.2% 16.2% 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.768.2 16.459.3 1.6% 16.769.2 16.718.2 16.459.3 1.6% 16.769.2 16.779.3 1.6% 16.769.2 16.779.3 1.2004 16.769.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2009.3 1.2004 1.2009.3 1.2004 1.2009.3	Net financing costs	635.1	1,798.7	-64.7%
Financial results, excl. associates at equity 697.5 1,790.2 631.0% Income from associates at equity 333.6 459.2 33.30 Financial results 383.9 1,330.9 -71.2% Financial results 4.2% 16.567.2 22,971.8 4.2% 16.2% 16.567.2 1.3% 4.2% 16.2% 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.764.9 16.547.2 1.3% 16.768.2 16.459.3 1.6% 16.769.2 16.718.2 16.459.3 1.6% 16.769.2 16.779.3 1.6% 16.769.2 16.779.3 1.2004 16.769.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2005 1.2009.3 1.2004 1.2009.3 1.2004 1.2009.3 1.2004 1.2009.3	Other income from financing activities	52.4	-8.5	n.a.
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Consolidated Balance Sheet in T€ 31.3.2005 31.12.2004 Change in % Non-current assets 828.594.6 795.601.1 4.1% Current assets 103.947.4 156.741.2 -33.7% Assets 932,542.1 952,342.3 -2.1% Equity 647,833.7 630,993.1 2.7% Non-current liabilities 101.741.5 100.848.4 0.9% Current liabilities 182.966.9 220,500.8 17.0% Equity and Liabilities 932,542.1 952,342.3 -2.1% Consolidated Cash Flow Statement in T€ 1-3/2005 1-3/2004 Change in % Net cash flow from operating activities -12,806.9 7,855.3 -263.0% from investing activities -45,695.6 -18,815.6 142.9% from financing activities -0.0 689.2 -100.0% Change in cash and cash equivalents -58,502.5 -10,271.0 469.6% Change in cash and cash equivalents -12,806.9 8.13.1,128.8 -17.6% Cash and cash equivalents -12,806.9 10.2 -11.7% Cash and cash equivalents -12,806.9 10.2 -11.7% Cash and cash equivalents -12,806.9 -10,271.0				
Non-current assets 828,594.6 795,601.1 4.1%				
Non-current assets 828,594.6 795,601.1 4.1%	Consolidated Balance Sheet in T€	31.3.2005	31.12.2004	Change in %
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Profit for the first quarter 16,764.9 16,547.2 1.3% Other changes 75.7 7,019.5 -98.9% Balance on 31.3. 647,833.7 613,715.2 5.6% Segment Results in T€ 1-3/2005 1-3/2004 Change in % Airport Segment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Consolidated Statement of Capital and Reserves T€	1-3/2005	1-3/2004	Change in %
Other changes 75.7 7,019.5 -98.9% Balance on 31.3. 647,833.7 613,715.2 5.6% Segment Results in T€ 1-3/2005 1-3/2004 Change in % Airport 8egment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling 8egment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Balance on 31.12.	630,993.1	590,148.5	6.9%
Balance on 31.3. 647,833.7 613,715.2 5.6% Segment Results in T€ 1-3/2005 1-3/2004 Change in % Airport Segment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Profit for the first quarter	16,764.9	16,547.2	1.3%
Segment Results in T€ 1-3/2005 1-3/2004 Change in % Airport 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Other changes	75.7	7,019.5	-98.9%
Airport Segment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Balance on 31.3.	647,833.7	613,715.2	5.6%
Airport Segment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%				
Segment turnover* 39,424.3 38,771.6 1.7% Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Segment Results in T€	1-3/2005	1-3/2004	Change in %
Segment profit 15,952.1 12,489.3 27.7% Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Airport			
Handling Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Segment turnover*	39,424.3	38,771.6	1.7%
Segment turnover* 31,605.2 31,801.5 -0.6% Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Segment profit	15,952.1	12,489.3	27.7%
Segment profit 4,095.6 6,577.5 -37.7% Non-Aviation Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Handling			
Non-Aviation 20,675.7 20,816.2 -0.7% Segment turnover* 7,496.8 7,878.2 -4.8%	Segment turnover*	31,605.2	31,801.5	-0.6%
Segment turnover* 20,675.7 20,816.2 -0.7% Segment profit 7,496.8 7,878.2 -4.8%	Segment profit	4,095.6	6,577.5	-37.7%
Segment profit 7,496.8 7,878.2 -4.8%	Non-Aviation			
	Segment turnover*	20,675.7	20,816.2	-0.7%
* external turnover	Segment profit	7,496.8	7,878.2	-4.8%

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